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## **Forecast revision for FY06**

Wacom announces its consolidated FY06 forecast revision based on recent business conditions. The original forecast was disclosed on May 10, 2006.

### 1. Consolidated FY06 Forecast Revision (from April 1, 2006 to March 31, 2007)

	Sales Forecast m¥	RP Forecast m¥	NP Forecast m¥
Original Forecast (A)	28,000	3,900	2,450
Revised Forecast (B)	28,300	4,350	2,600
Change in Amount (B-A)	300	450	150
Change in Ratio (%) (B to A)	1.1%	11.5%	6.1%
Former Results (FY05) (C)	23,992	3,387	2,146
Change in Ratio (%) (B to C)	18.0%	28.4%	21.2%

### 2. Revision Reasons

We are concerned that our sales will trend downward in 2H due to the US economic slowdown and the reluctance to buying new PCs, as consumers wait for the Microsoft OS 'Windows Vista' release. However, we expect profits to improve as a result of efficient cost expenditure in 2H. Therefore, we have revised our consolidated full year forecast as listed above.

\* The above forecasts are based on currently available information and assumptions of uncertainties which would influence future results as of the announcement date. Please note that actual results could materially differ from these forecasted results due to various factors.

Concluded