

Summary of Consolidated Financial Results FY06

May. 09, 2007

Company Name **Wacom Co., Ltd.**

(Code Number: 6727 TSE1)

(URL <http://www.wacom.co.jp>)

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(rounded off to mY)

1. FY06 Consolidated Financial Results (April 1, 2006 – March 31, 2007)

(1) Consolidated Business Performance (Figures in parenthesis are % change YoY)

| | Sales | | Operating Profit | | Recurring Profit | | Net Profit | |
|------|--------|---------|------------------|---------|------------------|---------|------------|---------|
| | mY | % | mY | % | mY | % | mY | % |
| FY06 | 28,787 | (20.0) | 4,565 | (33.3) | 4,638 | (36.9) | 2,853 | (33.0) |
| FY05 | 23,992 | (35.9) | 3,424 | (86.0) | 3,387 | (82.9) | 2,146 | (127.2) |

| | Net Profit per Share Outstanding | | Net Profit per Diluted Share | | Return on Equity (ROE) | Total Asset recurring profit ratio | Operating Profit Margin |
|------|----------------------------------|-----|------------------------------|-----|------------------------|------------------------------------|-------------------------|
| | Yen | Sen | Yen | Sen | % | % | % |
| FY06 | 6,886.19 | | 6,784.24 | | 19.3 | 20.1 | 15.9 |
| FY05 | 5,420.51 | | 5,283.96 | | 21.5 | 19.3 | 14.3 |

(2) Consolidated Financial Position

| | Total Assets | Shareholders' Equity | Equity Ratio | Net Assets per Share | |
|------|--------------|----------------------|--------------|----------------------|-----|
| | mY | mY | % | Yen | Sen |
| FY06 | 25,152 | 16,320 | 64.9 | 38,978.35 | |
| FY05 | 21,033 | 13,288 | 63.2 | 32,137.43 | |

(3) Consolidated Cash Flow

| | Operating Cash Flow | Investing Cash Flow | Financing Cash Flow | Cash & Cash Equivalent |
|------|---------------------|---------------------|---------------------|------------------------|
| | mY | mY | mY | mY |
| FY06 | 3,758 | -323 | -1,229 | 12,707 |
| FY05 | 2,270 | -93 | 3,720 | 10,343 |

2. Dividend

| (Record date) | Annual Dividend per Share | | | Total Dividend paid (full year) | Payout Ratio (Consolidated) | DOE (Consolidated) | |
|------------------|---------------------------|-----------|----------|---------------------------------|-----------------------------|--------------------|-----|
| | End of midterm | End of FY | FY total | | | | |
| | Yen | Sen | Yen | Sen | mY | % | % |
| FY05 | | | 1,000.00 | 1,000.00 | 413 | 18.5 | 4.0 |
| FY06 | | | 1,500.00 | 1,500.00 | 628 | 21.8 | 4.2 |
| FY07 (estimates) | | - | 1,700.00 | 1,700.00 | - | 23.7 | - |

3. Consolidated Business Forecasts of FY08 (April 1, 2007 – March 31, 2008)

| | Sales | | Operating Profit | | Recurring Profit | | Net Profit | | Net Profit per Share Outstanding | |
|-----------|--------|---------|------------------|----------|------------------|----------|------------|----------|----------------------------------|-----|
| | mY | % | mY | % | mY | % | mY | % | Yen | Sen |
| Interim | 15,200 | (13.8) | 1,620 | (-17.2) | 1,600 | (-19.5) | 960 | (-21.2) | 2,292.83 | |
| Full Year | 35,000 | (21.6) | 5,050 | (10.6) | 5,000 | (7.8) | 3,000 | (5.1) | 7,165.10 | |

4. Other

(1) Reclassification of significant subsidiaries during the period (Reclassification due to the change in scope of consolidation): None

(2) Changes in accounting principles, procedures and methods of presentation in consolidated financial statements (Changes in significant items that form the basis for preparing consolidated financial statements)

1) Changes resulting from revisions in accounting standards: Yes

2) Changes other than those 1) above: None

(3) Numbers of shares outstanding (Common stock)

Number of shares outstanding at end of year (including treasury stock) 3/07: 418,696 3/06: 412,600

Number of treasury stock outstanding at end of year 3/07: - 3/06: -

Business performance

(Business performance for FY2006)

The business environment for Wacom's group of companies in FY2006 (from Apr. 1, 2006 to Mar. 31, 2007) was generally favorable, in spite of high oil prices and fear of a slowdown in growth of the U.S. economy.

Domestic business investment was made possible due to economic recovery, however the rate of PC-related market growth was negative due to the increased demand of large size LCD TVs, the delay of the Windows Vista release, and a general reluctance by consumers to purchase new PCs.

In the U.S., IT-related investment growth rate slowed, but consumer spending was not as bad as previously feared. In the EU, domestic demand-propelled economic expansion continued in both plant investment and consumer spending. East EU market expansion continued as well. The Chinese economy continued to grow at a fast pace and its market expansion continued. In Asian areas other than China and Japan, the market environment remained positive.

Under these circumstances, Wacom was able to maintain sales growth due to market penetration and continuous expansion of professional product users, expansion of sales channels for consumer products, and rapid growth in LCD tablet sales. Wacom was also involved in new user-interface technology development, new product development related to Windows Vista, business expansion in Asia-Pacific, global branding initiative preparation, J-SOX compliance, application for APA, and integration of environmental and quality management. Wacom initiated proactive IR to foreign investors, visiting EU and Asia beginning this fiscal year, and received the 'New Member's Disclosure Reward' by TSE, in recognition of the completeness of its IR activities.

As a result, consolidated sales ended at ¥28.79bn (+20.0% YoY), operating profit ¥4.56bn (+33.3% YoY), recurring profit ¥4.64bn (+36.9% YoY), and net profit ¥2.85bn (+33.0% YoY).

(Business segment performance)

1. ESD business

The tablet business, also known as the core electric system and devices (ESD) business, recorded favorable sales both on unit and revenue bases in all product lines including professional, consumer, and LCD tablets, with a small variance depending on the area. In particular, LCD tablet sales increased drastically in the U.S. professional graphics and educational sector, as well as the Japanese medical sector. Professional graphics tablet sales also maintained steady growth due to global expansion of digital design and user growth in Asia.

The component business, whose major customer is Tablet PC manufacturers, released new sensor technology this fiscal year called 'Penabled DualTouch,' a method of dual input using an electronic pen and finger touch on LCD monitors. Since Microsoft added pen input functionality as a standard feature of their Windows Vista operating system, the potential base of tablets in the PC market is growing. However, the long delay of the release of new Tablet PCs due to the Windows Vista launch delay, coupled with a supply shortage of Tablet PC LCDs, led to a similar sales performance as the previous fiscal year.

As a result, ESD business sales ended at ¥27.86bn (+20.9% YoY) and operating profit ¥6.36bn (+39.0% YoY).

2. ECS business

The Engineering Collaborative Solutions (ECS) business released a new product called "ECAD/dio" Ver.7.0, which includes improved functionality such as language collective conversion to improve plan compilation for users developing overseas. This product motivated existing users to purchase upgrades, and enjoyed success with first-time customers. These factors led to higher sales performance compared to the previous term.

In the PDM (Product Data Management) business, Wacom continued technical support and service sales activities as a partner of Japan IBM, but did not match the previous term's sales performance. In total, ECS business sales from this fiscal year were slightly less than last year's, and operating income was almost unchanged.

As a result, ECS business sales ended at ¥923mn (-2.2% YoY) and operating profit ¥154bn (+1.3% YoY).

(Forecast for FY2007)

In FY2007, though the future of the global economy seems unclear, moderate economic growth is forecasted to continue in the U.S., EU, and Japan. In China and other parts of Asia, high economic growth is predicted due to investment in social infrastructure and corporate plant expansion. The spread of Windows Vista is likely to progress more slowly than originally forecasted in the PC market. An increase in relevant application software would improve business opportunities, and demand from individual users would contribute to sales growth in FY2007, but corporate user's real demand is not likely to occur until after FY2008. Therefore, Wacom's performance should maintain consistent expansion, but the direct impact of Windows Vista would be somewhat limited. In addition, foreign exchange rates are assumed to be ¥115 per 1 U.S.\$ and ¥145 per 1 Euro.

Under these circumstances, consolidated sales would end at ¥35.00bn (+21.6% YoY), operating profit ¥5.05bn (+10.6% YoY), recurring profit ¥5.00bn (+7.8% YoY), and net profit ¥3.00 (+5.2% YoY).

(Accompanying data)

Consolidated Balance Sheet (Summary), Consolidated Profit and Loss Statement (Summary), Consolidated Statement of Changes in Shareholder's Equity FY06, Consolidated Cash Flow Statement (Summary), and Segment Information (Summary).

* Statements regarding future events and performance contained in this presentation are based on currently available information and involve risks and uncertainties. Please note that actual results could materially differ from those expressed or implied by the predictive statements in this presentation due to these risks and uncertainties.

(Accompanying data)

1. Summary of Consolidated Balance Sheet

(Unit: '000 Yen)

| Subject | FY06 | FY05 | Change in Amount |
|---------------------------------------|------------|------------|------------------|
| | Amount | Amount | Amount |
| (Assets) | | | |
| I Current Assets | | | |
| 1. Cash and cash equivalents | 12,707,153 | 10,342,643 | 2,364,510 |
| 2. Notes and accounts receivable | 4,381,225 | 3,085,377 | 1,295,848 |
| 3. Inventories | 2,121,745 | 2,555,966 | -434,221 |
| 4. Deferred tax assets | 595,839 | 340,202 | 255,637 |
| 5. Accrued revenue | 991,939 | 388,922 | 603,017 |
| 6. Advanced money | 108,791 | 71,058 | 37,733 |
| 7. Others | 188,162 | 173,593 | 14,569 |
| Allowance for doubtful accounts | -137,097 | -34,939 | -102,158 |
| Total Current Assets | 20,957,757 | 16,922,822 | 4,034,935 |
| II Fixed Assets | | | |
| 1. Tangible fixed assets | | | |
| (1) Buildings and facilities | 1,625,688 | 1,610,421 | 15,267 |
| (2) Machinery, equipment and vehicles | 99,292 | 82,246 | 17,046 |
| (3) Tools and furniture | 366,429 | 304,101 | 62,328 |
| (4) Land | 1,473,559 | 1,472,943 | 616 |
| Total tangible fixed assets | 3,564,968 | 3,469,711 | 95,257 |
| 2. Intangible fixed assets | | | |
| (1) Software | 406,729 | 363,419 | 43,310 |
| (2) Software in progress | 8,278 | - | 8,278 |
| (3) Others | 33,915 | 11,553 | 22,362 |
| Total intangible fixed assets | 448,922 | 374,972 | 73,950 |
| 3. Investment and other assets | | | |
| (1) Investment securities | 56,394 | 55,804 | 590 |
| (2) Deposit and guarantee money paid | 115,335 | 100,427 | 14,908 |
| (3) Long-term accrued revenue | 5,591 | 37,935 | -32,344 |
| (4) Deferred tax assets | 3,024 | 64,967 | -61,943 |
| (5) Others | 2,810 | 9,738 | -6,928 |
| Allowance for doubtful accounts | -2,610 | -3,513 | 903 |
| Total investment and other assets | 180,544 | 265,358 | -84,814 |
| Total Fixed assets | 4,194,434 | 4,110,041 | 84,393 |
| Total Assets | 25,152,191 | 21,032,863 | 4,119,328 |

(Unit: '000 Yen)

| Subject | FY06 | FY05 | Change in Amount |
|---|-----------|------------|------------------|
| | Amount | Amount | Amount |
| (Liabilities) | | | |
| I Current Liabilities | | | |
| 1. Notes and accounts payable | 3,960,231 | 3,389,839 | 570,392 |
| 2. Short-term debt | 600,000 | 600,000 | - |
| 3. Current portion of bonds | - | 700,000 | -700,000 |
| 4. Current installments of long-term debt | 70,000 | 117,600 | -47,600 |
| 5. Accrued income taxes | 1,363,139 | 567,273 | 795,866 |
| 6. Accrued liabilities | 1,166,369 | 744,111 | 422,258 |
| 7. Advance received | 180,545 | 132,416 | 48,129 |
| 8. Allowance for bonus payable | 490,691 | 443,702 | 46,989 |
| 9. Allowance for board members' bonus payable | 29,800 | - | 29,800 |
| 10. Others | 308,837 | 254,346 | 54,491 |
| Total Current Liabilities | 8,169,612 | 6,949,287 | 1,220,325 |
| II Fixed Liabilities | | | |
| 1. Bond payable | - | - | - |
| 2. Long-term debt | - | 70,000 | -70,000 |
| 3. Deferred tax liabilities | 64,332 | - | 64,332 |
| 4. Accrued retirement benefits | 331,865 | 293,046 | 38,819 |
| 5. Reserve for retirement benefits for directors and corporate auditors | 259,298 | 219,125 | 40,173 |
| 6. Others | 7,003 | 213,501 | -206,498 |
| Total Fixed Liabilities | 662,498 | 795,672 | -133,174 |
| Total Liabilities | 8,832,110 | 7,744,959 | 1,087,151 |
| (Shareholders' Equity) | | | |
| I Capital | - | 3,803,231 | -3,803,231 |
| II Additional paid-in capital | - | 3,644,654 | -3,644,654 |
| III Retained earnings | - | 5,567,934 | -5,567,934 |
| IV Foreign currency translation adjustments | - | 272,085 | -272,085 |
| Total Shareholders' Equity | - | 13,287,904 | -13,287,904 |
| Total Liabilities & Shareholders' Equity | - | 21,032,863 | -21,032,863 |

(Unit: '000 Yen)

| Subject | FY06 | FY05 | Change in Amount |
|---|------------|--------|------------------|
| | Amount | Amount | Amount |
| (Net Assets) | | | |
| I Shareholders' Equity | | | |
| 1. Capital | 3,988,001 | — | 3,988,001 |
| 2. Additional paid-in capital | 3,829,418 | — | 3,829,418 |
| 3. Retained earnings | 7,980,608 | — | 7,980,608 |
| Total Shareholders' Equity | 15,798,027 | — | 15,798,027 |
| II Evaluation & Exchange Conversion | | | |
| 1. Foreign currency translation adjustments | 522,054 | — | 522,054 |
| Total Evaluation & Exchange Conversion | 522,054 | — | 522,054 |
| Total Net Assets | 16,320,081 | — | 16,320,081 |
| Total Liabilities & Net Assets | 25,152,191 | — | 25,152,191 |

2. Summary of Consolidated Profit & Loss Statement

(Unit: '000 Yen)

| Subject | FY06 | FY05 | Change in Amount |
|---|------------|------------|------------------|
| | Amount | Amount | Amount |
| I Sales | 28,787,066 | 23,992,206 | 4,794,860 |
| II Cost of Goods Sold | 13,759,425 | 12,021,444 | 1,737,981 |
| Gross Profit | 15,027,641 | 11,970,762 | 3,056,879 |
| III Sales & General Administration Cost | 10,463,048 | 8,546,397 | 1,916,651 |
| Operating Profit | 4,564,593 | 3,424,365 | 1,140,228 |
| IV Nonoperating Revenue | 180,104 | 70,709 | 109,395 |
| V Nonoperating Expense | 106,208 | 107,661 | -1,453 |
| Recurring Profit | 4,638,489 | 3,387,413 | 1,251,076 |
| VI Extraordinary Gain | 142,091 | 44,707 | 97,384 |
| VII Extraordinary Loss | 42,361 | 31,442 | 10,919 |
| Net Profit before Taxes and Other Adjustments | 4,738,219 | 3,400,678 | 1,337,541 |
| Tax Expense | 1,884,945 | 1,254,857 | 630,088 |
| Net Profit | 2,853,274 | 2,145,821 | 707,453 |

3. Consolidated Statement of Changes in Shareholder's Equity

FY06 (Apr. 1, 2006 to Mar.31, 2007)

(Unit: '000 Yen)

| | Shareholders' Equity | | | |
|--|----------------------|-----------------|-------------------|----------------------------|
| | Capital Stock | Capital Surplus | Retained Earnings | Total Shareholders' Equity |
| Balance as of March31,2006 | 3,803,231 | 3,644,654 | 5,567,934 | 13,015,819 |
| Changes during the Fiscal 2006 | | | | |
| Stock Issuance | 184,770 | 184,764 | | 369,534 |
| Distribution of Retained earnings | | | -412,600 | -412,600 |
| Directors' Bonus | | | -28,000 | -28,000 |
| Net Profit | | | 2,853,274 | 2,853,274 |
| Net increase/decrease during the fiscal 2006 of non shareholders' equity items | | | | |
| Total increase/decrease during the fiscal 2006 | 184,770 | 184,764 | 2,412,674 | 2,782,208 |
| Balance as of March 31' 2007 | 3,988,001 | 3,829,418 | 7,980,608 | 15,798,027 |

| | Valuation and Translation Adjustments | | Total Net Assets |
|--|--|---|------------------|
| | Foreign Currency Translation Adjustments | Total Valuation And Translation Adjustments | |
| Balance as of March31,2006 | 272,085 | 272,085 | 13,287,904 |
| Changes during the Fiscal 2006 | | | |
| Stock Issuance | | 184,770 | 369,354 |
| Distribution of Retained earnings | | | -412,600 |
| Directors' Bonus | | | -28,000 |
| Net Profit | | | 2,853,274 |
| Net increase/decrease during the fiscal 2006 of non shareholders' equity items | 249,969 | 249,969 | 249,969 |
| Total increase/decrease during the fiscal 2006 | 249,969 | 249,969 | 3,032,177 |
| Balance as of March 31' 2007 | 522,054 | 522,054 | 16,320,081 |

4. Summary of Consolidated Cash Flow Statement

(Unit: '000 Yen)

| | FY06 | FY05 | Change in Amount |
|--|------------|------------|------------------|
| | Amount | Amount | Amount |
| I Operating Cash Flow | | | |
| Net profit before taxes and other adjustments | 4,738,219 | 3,400,678 | 1,337,541 |
| Depreciation | 384,179 | 365,156 | 19,023 |
| Increase in allowance for doubtful accounts (- represents decrease) | 231,766 | 307,547 | -75,681 |
| Interest and dividend income | -155,229 | -48,617 | -106,612 |
| Interest cost | 15,075 | 36,768 | -21,693 |
| Decrease in notes and accounts receivable (- represents increase) | -1,746,231 | 13,138 | -1,759,369 |
| Decrease in inventory (- represents increase) | 527,642 | -813,204 | 1,340,846 |
| Increase in notes and accounts payable (- represents decrease) | 494,703 | -4,393 | 499,096 |
| Directors' bonus allowance | -28,000 | -14,000 | -14,000 |
| Others | 436,717 | 86,914 | 349,803 |
| Subtotal | 4,898,841 | 3,329,987 | 1,568,854 |
| Interest and dividend received | 155,229 | 48,617 | 106,612 |
| Interest paid | -16,045 | -33,225 | 17,180 |
| Income tax paid | -1,280,431 | -1,075,204 | -205,227 |
| Operating Cash Flow | 3,757,594 | 2,270,175 | 1,487,419 |
| II Investing Cash Flow | | | |
| Payments for purchase of fixed assets | -326,775 | -232,142 | -94,633 |
| Proceeds from sale of fixed assets | 7,936 | 6,287 | 1,649 |
| Proceeds from sale of investment securities | 3,288 | 66,882 | -63,594 |
| Proceeds from insurance surrender | — | 70,117 | -70,117 |
| Payments for insurance reserve funding | — | -5,873 | 5,873 |
| Others | -7,924 | 2,153 | -5,771 |
| Investing Cash Flow | -323,475 | -92,576 | -230,899 |
| III Financing Cash Flow | | | |
| Payments for redemption of bonds | -700,000 | — | -700,000 |
| Payments for long-term debt | -117,600 | -399,400 | 281,800 |
| Net increase in short-term debt (- represents net decrease) | — | 100,000 | -100,000 |
| Payments for long-term accrued liability | -365,196 | -144,535 | -220,661 |
| Proceeds from stock issuance | 363,097 | 4,356,335 | -3,993,238 |
| Payments for shareholders' dividends | -409,286 | -191,910 | -217,376 |
| Financing Cash Flow | -1,228,985 | 3,720,490 | -4,949,475 |
| IV Effect of Exchange Rate Changes on Cash and Cash Equivalents | 159,376 | 211,367 | -51,991 |
| V Net Increase in Cash and Cash Equivalents (- represents Decrease) | 2,364,510 | 6,109,456 | -3,744,946 |
| VI Cash and Cash Equivalents at beginning of term | 10,342,643 | 4,233,187 | 6,109,456 |
| VII Cash and Cash Equivalents at end of term | 12,707,153 | 10,342,643 | 2,364,510 |

5. Segment Information

[By Division]

FY06 (Apr. 1, 2006 to Mar.31, 2007)

(Unit: '000 Yen)

| | ESD Business | ECS Business | Total | Internal Elimination | Consolidated |
|---|--------------|--------------|------------|----------------------|--------------|
| Sales | | | | | |
| (1) Sales towards external customers | 27,864,338 | 922,728 | 28,787,066 | — | 28,787,066 |
| (2) Sales between internal segments and internal transfer | — | — | — | — | — |
| Total | 27,864,338 | 922,728 | 28,787,066 | — | 28,787,066 |
| Operating Cost | 21,503,018 | 768,250 | 22,271,268 | 1,951,206 | 24,222,474 |
| Operating Profit | 6,361,320 | 154,479 | 6,515,799 | -1,951,206 | 4,564,593 |
| Assets | 14,182,435 | 643,493 | 14,825,928 | 10,326,263 | 25,152,191 |
| Depreciation | 299,484 | 34,575 | 334,059 | 50,120 | 384,179 |
| Capital expenditures | 349,856 | 27,475 | 377,331 | 190,099 | 567,430 |

FY05 (Apr. 1, 2005 to Mar.31, 2006)

(Unit: '000 Yen)

| | ESD Business | ECS Business | Total | Internal Elimination | Consolidated |
|---|--------------|--------------|------------|----------------------|--------------|
| Sales | | | | | |
| (1) Sales towards external customers | 23,048,789 | 943,417 | 23,992,206 | — | 23,992,206 |
| (2) Sales between internal segments and internal transfer | — | — | — | — | — |
| Total | 23,048,789 | 943,417 | 23,992,206 | — | 23,992,206 |
| Operating Cost | 18,473,856 | 790,971 | 19,264,827 | 1,303,014 | 20,567,841 |
| Operating Profit | 4,574,933 | 152,446 | 4,727,379 | -1,303,014 | 3,424,365 |
| Assets | 11,684,328 | 577,059 | 12,261,387 | 8,771,476 | 21,032,863 |
| Depreciation | 201,282 | 43,300 | 244,582 | 120,574 | 365,156 |
| Capital Expenditures | 211,796 | 43,910 | 255,706 | 10,832 | 266,538 |

[By Area]

FY06 (Apr. 1, 2006 to Mar.31, 2007)

(Unit: '000 Yen)

| | Japan | US | Europe | Asia & Oceania | Total | Internal Elimination | Consolidated |
|---|------------|-----------|-----------|----------------------|------------|-------------------------|--------------|
| Sales | | | | | | | |
| (1) Sales towards external customers | 11,030,123 | 9,085,617 | 6,417,305 | 2,254,021 | 28,787,066 | — | 28,787,066 |
| (2) Sales between internal segments and internal transfer | 11,650,894 | 93,736 | 111,136 | 60,937 | 11,916,703 | -11,916,703 | — |
| Total | 22,681,017 | 9,179,353 | 6,528,441 | 2,314,958 | 40,703,769 | -11,916,703 | 28,787,066 |
| Operating Cost | 17,592,167 | 8,354,690 | 5,713,430 | 2,031,055 | 33,691,342 | -9,468,869 | 24,222,473 |
| Operating Profit | 5,088,850 | 824,663 | 815,011 | 283,903 | 7,012,427 | -2,447,834 | 4,564,593 |
| Assets | 9,538,241 | 4,200,988 | 3,023,833 | 1,071,575 | 17,834,637 | 7,317,554 | 25,152,191 |

FY05 (Apr. 1, 2005 to Mar.31, 2006)

(Unit: '000 Yen)

| | Japan | US | Europe | Asia & Oceania | Total | Internal Elimination | Consolidated |
|---|------------|-----------|-----------|----------------------|------------|-------------------------|--------------|
| Sales | | | | | | | |
| (1) Sales towards external customers | 11,305,478 | 6,477,616 | 4,983,442 | 1,225,670 | 23,992,206 | — | 23,992,206 |
| (2) Sales between internal segments and internal transfer | 6,997,712 | 148,960 | 150,098 | 74,418 | 7,371,188 | -7,371,188 | — |
| Total | 18,303,190 | 6,626,576 | 5,133,540 | 1,300,088 | 31,363,394 | -7,371,188 | 23,992,206 |
| Operating Cost | 15,851,924 | 5,392,638 | 4,171,090 | 1,104,981 | 26,520,633 | -5,952,792 | 20,567,841 |
| Operating Profit | 2,451,266 | 1,233,938 | 962,450 | 195,107 | 4,842,761 | -1,418,396 | 3,424,365 |
| Assets | 8,345,111 | 3,311,950 | 2,048,939 | 673,940 | 14,379,940 | 6,652,923 | 21,032,863 |